

**NAGAR PARISHAD SIKAR**

**SUMMARY OF BUDGET FOR THE PERIOD 2015-2016**

<b>Particulars</b>	<b>Actual for the year 2013-2014 Rs.</b>	<b>Budget Estimates for the year 2014-2015 Rs.</b>	<b>Revised Estimates for the year 2014-2015 Rs.</b>	<b>Budget Estimates for the year 2015-2016 Rs.</b>
OPENING BALANCE	4492.52	4488.50	5435.64	2943.53
<b>ADD</b>				
REVENUE RECEIPTS	2744.03	1925.53	1688.07	1893.01
CAPITAL RECEIPTS	5371.35	6488.35	2919.45	11272.49
<b>TOTALCAPITAL RECEIPTS</b>	<b>12607.90</b>	<b>12902.38</b>	<b>10043.16</b>	<b>16109.03</b>
<b>LESS</b>				
REVENUE EXPENDITURE	2533.88	3931.39	2761.20	3506.26
CAPITAL EXPENDITURE	4638.38	7653.76	4338.43	6511.39
<b>TOTALCAPITAL EXPENDITURE</b>	<b>7172.26</b>	<b>11585.15</b>	<b>7099.63</b>	<b>10017.65</b>
CLOSING BALANCE	5435.64	1317.23	2943.53	6091.38